

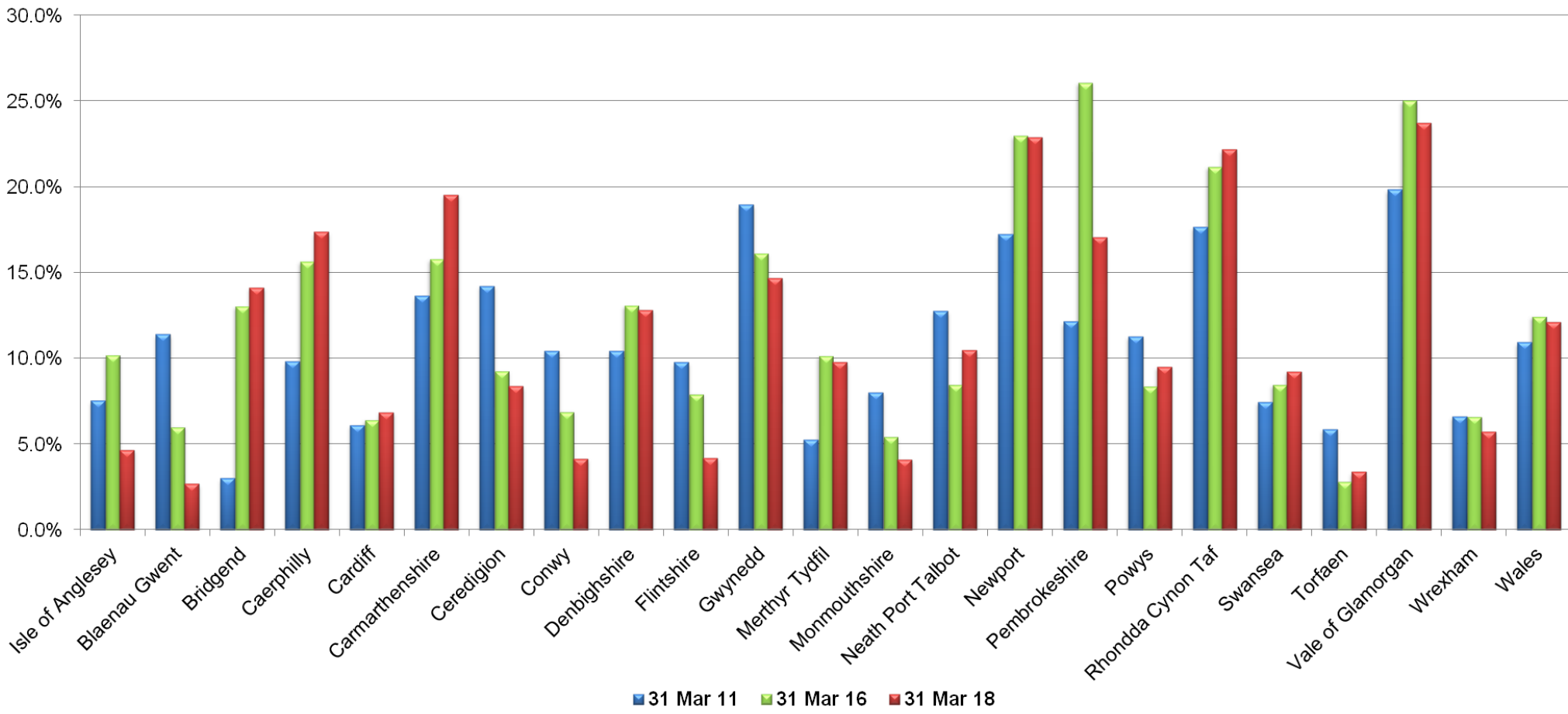
Reserves

	USABLE RESERVES*						-
	General or Unallocated Reserves	HRA Balance	Capital Receipts Reserve	Schools Reserve	Capital Grants Unapplied Account	Other Earmarked Reserves	TOTAL USABLE RESERVES
<i>carried forward at 31 March 2018</i>							
County & County Borough Councils	£m	£m	£m	£m	£m	£m	£m
Anglesey	6.9	7.4	0.3	1.9	0.0	7.6	24.1
Blaenau Gwent	6.1	0.0	8.3	0.2	0.7	4.8	20.1
Bridgend	8.3	0.0	21.2	0.4	0.3	47.7	77.9
Caerphilly	13.2	5.1	8.5	2.0	9.1	71.8	109.8
Cardiff	14.3	12.2	21.3	6.0	0.0	55.8	109.6
Carmarthenshire	9.8	20.1	8.6	1.5	0.6	81.1	121.7
Ceredigion	5.5	0.0	6.4	1.9	1.9	14.0	29.7
Conwy	6.3	0.0	1.4	3.4	0.6	11.1	22.7
Denbighshire	7.5	2.2	5.4	-0.3	3.2	29.8	47.7
Flintshire	13.7	1.9	14.1	1.3	4.8	13.6	49.4
Gwynedd	5.9	0.0	1.7	4.0	2.1	42.5	56.2
Merthyr Tydfil	4.7	0.0	0.2	1.8	2.0	14.6	23.4
Monmouthshire	7.1	0.0	3.6	0.2	0.0	7.4	18.2
Neath PT	20.0	0.0	6.8	2.9	10.1	36.6	76.4
Newport	5.9	0.0	8.9	4.8	0.0	82.7	102.3
Pembrokeshire	6.7	0.8	4.9	1.8	0.0	45.3	59.5
Powys	9.7	3.3	7.6	-0.9	1.5	28.3	49.4
RCT	10.7	0.0	1.1	3.4	7.4	129.4	152.1
Swansea	9.4	6.8	6.5	7.3	13.5	51.8	95.1
Torfaen	9.2	0.0	8.5	2.0	2.5	7.5	29.7
Vale of Glam	9.6	0.8	11.3	2.6	1.9	66.5	92.6
Wrexham	7.0	5.0	13.1	2.0	0.6	16.8	44.5
All County & County Borough Councils	197.6	65.5	169.6	50.3	62.6	866.7	1,412
Police							
Dyfed Powys	4.0	0.0	0.0	0.0	0.8	15.7	20.5
Gwent	14.7	0.0	1.7	0.0	0.0	41.3	57.7
North Wales	5.2	0.0	1.5	0.0	0.0	19.2	25.9
South Wales	9.7	0.0	0.0	0.0	0.0	22.2	31.9
All Police	33.6	0.0	3.2	0.0	0.8	98.4	135.9
Fire & Rescue Authorities							
Mid & West Wales	0.4	0.0	0.0	0.0	0.0	8.6	9.0
North Wales	2.1	0.0	0.0	0.0	0.0	0.6	2.7
South Wales	3.0	0.0	0.8	0.0	0.0	15.0	18.8
All Fire & Rescue Authorities	5.1	0.0	0.8	0.0	0.0	15.6	21.5

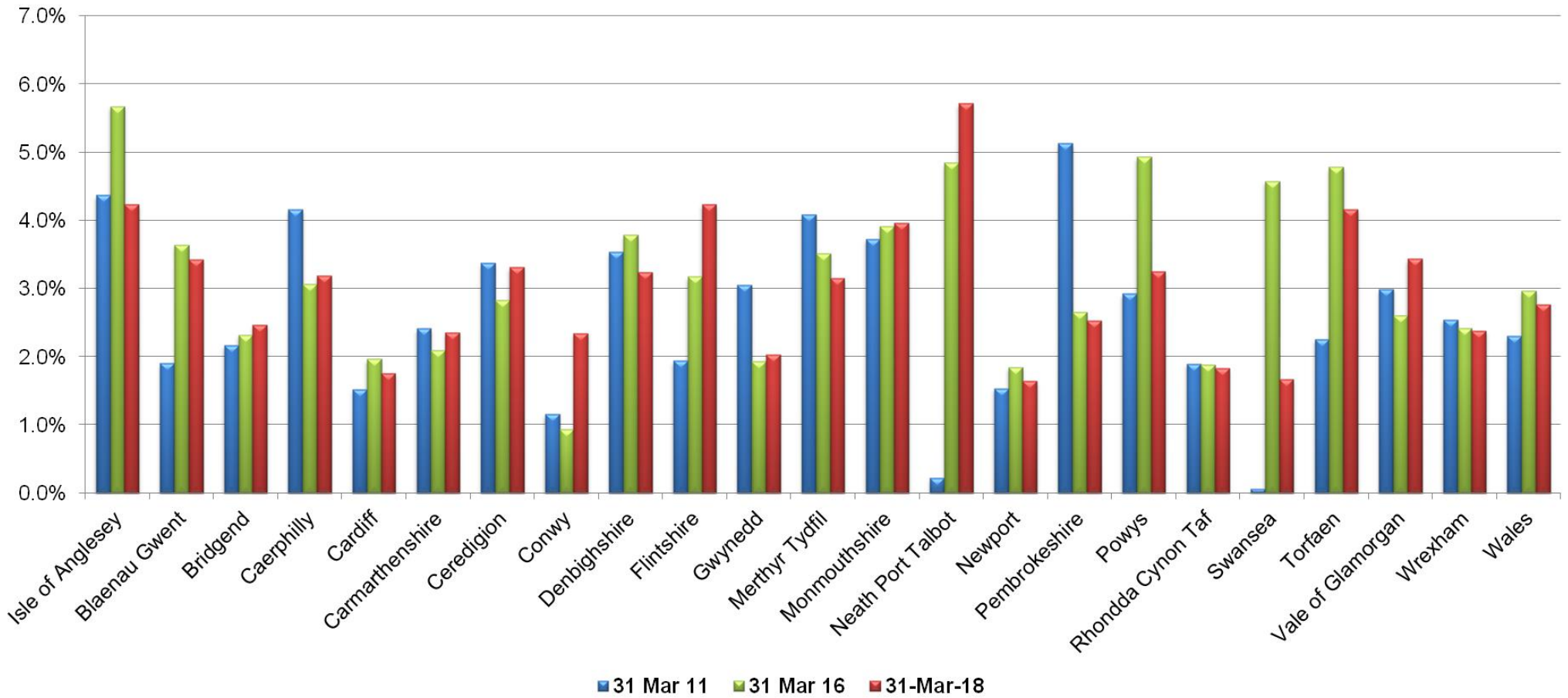
* "Usable reserves" is a recognised accounting term with specific meaning. However some reserves are legally restricted in their use. Only the general and earmarked reserves are used in the following graphs.

Source: 2017-18 Whole of Government Accounts-round 2 forms

Earmarked reserves as % of gross revenue expenditure



Unallocated reserves as % of gross revenue expenditure



**Combined earmarked & general reserves as % of gross revenue expenditure
as at March 2018**

