**ROAD SAFETY GRANT FY 2018-19**

**ROAD SAFETY CAPITAL SCHEME APPLICATION FORM**

*Local Authorities should complete one form per scheme. A scheme may comprise a single project or package of associated projects*

Guidance Notes:

1. Applications will be accepted for site specific, area or whole route treatments. Please provide maps or plans as supporting documents.
2. High Risk and Vulnerable Groups are as defined in Chapter 2 of the Road Safety Framework for Wales.
3. Collision and casualty savings should be calculated for the lifetime of the scheme. You should use the methodology outlined in the RoSPA safety engineering manual to calculate the expected savings.
4. Partner endorsements will be subject to random testing

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| **Local Authority** |  |
| **Scheme Name** |  |
| **2018-19 Scheme Type** | Works / Pre-Works (*Delete as applicable)* |
| **Funding required for 2018-19** | *£’000s* |
| **Funding required for lifetime of the scheme** | *£’000s* |
| **Project Manager Contact Name** |  |
| **Contact Telephone** |  |
| **Contact email** |  |
| **Bid authorised by (e.g. Head of Finance or Transport Services)**  **\**In authorising this application you are confirming that the information given is correct to the best of your knowledge. You are also confirming that any match funding identified is in place*** | Name:  Job Title:  Signature: |

1. **Strategic Case**

The Well-being of Future Generations (Wales) Act 2015 requires public bodies to think more about the long-term, to work better with people, communities and each other, look to prevent problems and take a more joined-up approach.

The Well-Being of Future Generations (Wales) Act 2015, places a duty on public bodies to seek to achieve the well-being goals and objectives in everything they do.

<http://gov.wales/docs/dsjlg/publications/150623-guide-to-the-fg-act-en.pdf>

Please set out how this intervention will contribute to the wellbeing ways of working

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| **The Five Ways of Working** | |
| **Long Term** – please describe how you have considered long term needs. What are the impacts of your proposal on future generations? |  |
| **Prevention** – please describe how you considered options to prevent the problem from getting worse or occurring in the first place. |  |
| **Integration** – please describe how you have considered the well-being objectives of other public bodies. |  |
| **Collaboration** – please describe who you collaborated with and how, in the development and appraisal your proposal. |  |
| **Involvement** – please describe who you have involved and how, in the development and appraisal of your proposal |  |

1. **Transport Case**

Provide a brief description of the scheme. If your application is for a scheme that will take longer than a financial year to complete, please provide a description of the whole scheme and of the specific outputs to be delivered in this financial year.

Schemes should be developed using the Welsh Transport Appraisal Guidance (WelTAG). <https://beta.gov.wales/welsh-transport-appraisal-guidance-weltag>

Attach A4 location maps, project(s) drawing(s) separately. OS GB grid references must also be included. For routes, choose a central point.

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| Current Situation and Issues  Historic personal injury and damage only data (for the 3 most recent years available. Local Authorities can supplement this data from local sources – please specify if this is the case. For damage only data, please specify source.  Site, route, or area based - please specify: | | | | |
| Personal Injury Collisions | Personal Injury Casualties | High Risk Casualties2 | Vulnerable Group Casualties2 | Damage only collisions |
| **Fatal:**  **Serious:**  **Slight:** | **Fatal:**  **Serious:**  **Slight:** | **Fatal**  ***Motorcyclists:***  ***Young people:***  **Serious**  ***Motorcyclists:***  ***Young people:***  **Slight**  ***Motorcyclists:***  ***Young people:*** | **Fatal:**  **Serious:**  **Slight:** |  |

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| **Dominant trend in collisions:** | **How the scheme addresses this trend:** |
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| **Key Benefits – outputs (quantified) and outcomes** | |
| **Estimated Collision Saving (number per annum)3** | **Estimated Casualty Saving (number per annum)3** |
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| **Description of how the scheme will improve community benefits particularly for those living in disadvantaged communities (to include position of community in the Welsh Index of Multiple Deprivation)** |
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| **Description of engagement undertaken or required with relevant stakeholders in scheme development. Outline how the scheme improves safety for high risk and vulnerable road user groups (e.g. motorcyclists)** |
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| **Description of how the scheme will encourage active and sustainable travel** |
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| **Partner endorsement, where applicable4** | |
| **Police comments**  **\*You must contact the relevant officer for your locality as follows:**  Chief Inspector Angela Reed DPP [Angela.Reed@Dyfed-Powys.pnn.police.uk](mailto:Angela.Reed@Dyfed-Powys.pnn.police.uk)  Chief Inspector Daryl Fahey SWP [Daryl.Fahey@south-wales.pnn.police.uk](mailto:Daryl.Fahey@south-wales.pnn.police.uk)  Supt Jane Banham NWP [Jane.Banham@nthwales.pnn.police.uk](mailto:Jane.Banham@nthwales.pnn.police.uk)  Inspector Lee Ford Gwent [Lee.Ford@gwent.pnn.police.uk](mailto:Lee.Ford@gwent.pnn.police.uk) | **GoSafe comments (only required for schemes involving safety cameras)** |

1. **Financial Case**

£000s, Outturn prices (gross of grant / contributions shown separately below)

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|  | 2018-19 | 2019-20 | 2020-21 | Total |
| Surveys |  |  |  |  |
| Design |  |  |  |  |
| Land Purchase |  |  |  |  |
| Accommodation Works |  |  |  |  |
| Construction |  |  |  |  |
| Project Management |  |  |  |  |
| Monitoring and Evaluation |  |  |  |  |
| **GROSS TOTAL** |  |  |  |  |
| *Match funding amount, percentage contribution and sources (insert name of organisation*) |  |  |  |  |
| **NET TOTAL** |  |  |  |  |

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| **Value for money (explain what steps have been taken to ensure costs have been kept as low as possible and to quantify if the funding requested will represent value for money in terms of the contribution made to casualty reduction)** |
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1. **Delivery Case**

A project plan identifying timelines for activities and key milestones must be provided for each scheme appropriate to the scale, complexity and risks associated with the scheme. Information should be provided on design, statutory processes/planning consent, land acquisition, procurement, construction, scheme opening and completion as applicable. Information on risks to delivery and mitigation measures in place or proposed must be included.

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**5. COMMERCIAL CASE**

How will the scheme be procured? What is the number and experience of the likely suppliers? What are the key contractual arrangements, what is the contract length?

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**MONITORING AND EVALUATION**

How and when will you measure if the scheme has been successful? Post delivery monitoring plan, data collection, and relevant targets?

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