



# Invest-to-Save (I2S) 2018

## Directory of Projects

Contents

Assets

Live Projects 3

Completed Projects 6

Business Transformation

Live Projects 16

Completed Projects 19

ICT

Live Projects 22

Completed Projects 23

New Models of Service Delivery

Live Projects 27

Completed Projects 32

Workforce

Live Projects 42

Completed Projects 45

Procurement

Live Projects 49

Completed Projects 50

## Assets – Live Projects

Outline	Benefit	Contact
<b>Property Asset Review: Vale of Glamorgan</b>		
<p>The project is a mechanism for delivering efficiency through the rationalisation of space. This will be achieved through a strategic review of assets with the aim of identifying opportunities to; release surplus assets, co-locate services (multi use of assets), and collaborate with other public sector partners.</p> <p><b>Investment Value:</b> £50,000</p>	<p>Benefits include the generation of capital receipts from the sale of surplus assets and the recurrent savings resulting from a reduction in property running costs.</p>	<p>Name: Lorna Cross</p> <p>Tel: 01446 709307</p> <p>Email: <a href="mailto:lcross@valeofglamorgan.gov.uk">lcross@valeofglamorgan.gov.uk</a></p>
<b>Carbon reduction at the National Museum of Wales: National Museum of Wales</b>		
<p>Replacement of Gallery lighting in the Museums of Wales from traditional fittings to LED.</p> <p><b>Investment Value:</b> £325,000</p>	<p>Reduction in Carbon Emissions from 6.4 MWh to under 6.0MWh.</p> <p>Producing energy savings of circa £50k per annum.</p>	<p>Name: Steph Mastoris</p> <p>Tel: 02920 573284</p> <p>Email: <a href="mailto:steph.mastoris@museumwales.ac.uk">steph.mastoris@museumwales.ac.uk</a></p>
<b>Street Lamp Conversion to Dimmable LED Lighting: Carmarthenshire County Council</b>		
<p>Implementation of further cost saving measures that will enhance operating efficiency and satisfy the financial challenges.</p> <p><b>Investment Value:</b> £1,407,000</p>	<p>Anticipated reduction in energy consumption equating to approximately £237,000 per annum resulting in associated carbon emissions of approximately 1,000 tonnes per annum.</p>	<p>Name: Arwel Price</p> <p>Tel: 01267 224501</p> <p>Email: <a href="mailto:awprice@carmarthenshire.gov.uk">awprice@carmarthenshire.gov.uk</a></p>
<b>Carbon Reduction – Installation of LED Lighting: Gwynedd Council</b>		
<p>This project aims to upgrade 10,279 LED Street Lighting units over a phased period of 3 years.</p> <p><b>Investment Value:</b> £1,410,000</p>	<p>The upgrade 10,279 units over a phased period of 3 years will result in financial savings of £260k in energy costs after the payback period.</p>	<p>Name: Amanda Murray</p> <p>Tel: 01286 679737</p> <p>Email: <a href="mailto:Amandajdmurray@gwynedd.gov.uk">Amandajdmurray@gwynedd.gov.uk</a></p>

Outline	Benefit	Contact
<b>20/20 Lighting – Natural Resources Wales</b>		
<p>Funding is provided to support the Natural Resources Wales 20/20 energy/carbon reduction programme 2016.</p> <p><b>Investment Value:</b> £333,000</p>	<p>The project aims to make a 20% energy reduction by 2020. In partnership with the Carbon Trust making annual savings in: costs, carbon and energy.</p>	<p>Name: Carl Wannop</p> <p>Tel: 03000 654 930</p> <p>Email: <a href="mailto:Carl.Wannop@cyfoethnaturolcymru.gov.uk">Carl.Wannop@cyfoethnaturolcymru.gov.uk</a></p>
<b>Cardiff Re-Fit Project: City of Cardiff Council</b>		
<p>The aim of this project is to appoint a RE-Fit Service Provider in order to optimize the energy efficiency of certain buildings within the council's portfolio</p> <p><b>Investment Value:</b> £2,126,000</p>	<p>Improvements made to building performance will result in reductions in CO2 emissions and costs</p>	<p>Name: Stephen Haskell</p> <p>Tel: 02920 873157</p> <p>Email: <a href="mailto:stephen.haskell@cardiff.gov.uk">stephen.haskell@cardiff.gov.uk</a></p>
<b>Oak Grove Solar Farm: Monmouthshire County Council</b>		
<p>Design and installation of a ground mounted 5MW solar PV system and all associated works including grid connection</p> <p><b>Investment Value:</b> £4,445,366</p>	<p>Export of electricity generated from a zero carbon technology will contribute towards UK, Wales and MCC renewable energy targets while displacing fossil fuel generation of grid electricity</p>	<p>Name: Ian Hoccom</p> <p>Tel: 01633 644448</p> <p>Email: <a href="mailto:ianhoccom@monmouthshire.gov.uk">ianhoccom@monmouthshire.gov.uk</a></p>
<b>North Wales LED Street Lighting project : Welsh Government</b>		
<p>The project aims to replace a mixture of both Low and High pressure Sodium Lanterns with LED Equivalent. The Welsh Government currently manages and maintains approximately 11,000 units in total across the South Wales Region.</p> <p><b>Investment Value:</b> £2,008,000</p>	<p>Savings will be made through: extended life, resilience, maintainability, energy, and carbon savings,</p>	<p>Invest to Save Team</p> <p>Tel: 029 2082 5110</p> <p>Email: <a href="mailto:I2sinvestmentfund@gov.wales">I2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>South Wales Street Lighting LED Programme: Welsh Government</b>		
<p>The project aims to replace a mixture of both Low and High pressure Sodium Lanterns with LED Equivalent.</p> <p>The Welsh Government currently manages and maintains approximately 11,000 units in total across the South Wales Region.</p> <p><b>Investment Value</b> £2,016,000</p>	<p>Savings will be made through:</p> <ul style="list-style-type: none"> <li>• extended life ,</li> <li>• resilience,</li> <li>• maintainability</li> <li>• energy and</li> <li>• carbon savings</li> </ul>	<p>Invest to Save Team</p> <p>Tel: 029 2082 5110</p> <p>Email  <a href="mailto:I2sinvestmentfund@gov.wales">I2sinvestmentfund@gov.wales</a></p>
<b>Switchboard Consolidation: Hywel Dda University Health Board</b>		
<p>Consolidation of the existing switchboards across the Health Board into a single virtual model with a single number</p> <p><b>Investment Value:</b> £645,000</p>	<p>An automated service for other service users (i.e. staff) allowing them access to service areas without going through the switchboard</p> <p>Patients will be redirected, in busy times to other operators across the Health Board in order for their call to be answered within agreed timescales</p>	<p>Name: Anthony Tracey</p> <p>Tel: 01267 227901</p> <p>Email:  <a href="mailto:anthony.tracey@wales.nhs.uk">anthony.tracey@wales.nhs.uk</a></p>

## Assets – Completed Projects

Outline	Benefit	Contact
<b>Maximising land &amp; property assets “Our Space” Project: City of Cardiff Council</b>		
<p>Review of Cardiff Council’s corporate assets to identify co-locating including sharing properties with other organisations.</p> <p><b>Investment Value:</b> £252,000</p>	<p>Maximising benefits of land and property assets. Releasing efficiency savings; improving access to services and reducing carbon footprint.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Improving Your Space: Bridgend County Borough Council</b>		
<p>To rationalize accommodation and deliver benefits in public service delivery by implementation of the Council’s office accommodation strategy.</p> <p><b>Investment Value:</b> £1,408,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>School Modernisation Programme: Powys County Council</b>		
<p>To bring schools to a ‘fit for purpose’ standard. To reduce the number of surplus places to below 7.5%.</p> <p><b>Investment Value:</b> £155,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Establishment of Natural Resources Wales</b>		
<p>The bringing together of the Environment Agency Wales (EAW), the Countryside Council for Wales (CCW) and Forestry Commission Wales (FCW) into one organisation. Efficiencies will be achieved through the sharing of resources and assets, primarily within back-office functions such as HR, finance and I.T.</p> <p><b>Investment Value:</b> £3,025,000</p>	<p>Sustainable and effective management of Wales’ natural resources to deliver a more streamline way of working that avoids unnecessary duplication. Estimated savings projected at £158 million over a ten year period – of which £128 million is cash releasing. The new body is now fully operational.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Carbon Emission and Energy Use Reduction: Wrexham County Borough Council</b>		
<p>This project forms a key part of a wider work programme to reduce energy use and carbon emissions, optimise energy efficiency and use renewable energy where possible across Wrexham County Borough Council.</p> <p><b>Investment Value:</b> £930,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Solar Photo Voltaic Power: National Botanic Garden of Wales</b>		
<p>To reduce the National Botanic Garden of Wales' carbon footprint and operating costs, and to act as an exemplar to our visiting public supporting and prompting steps towards conservation actions and sustainable behaviours.</p> <p><b>Investment Value:</b> £90,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Estate Strategy and Space Utilisation Study: Cardiff and Vale University Health Board</b>		
<p>The development and production of a comprehensive estate strategy that delivers the estate infrastructure to support the UHB's 5-year operational plan.</p> <p><b>Investment Value:</b> £41,250</p>	<p>Opportunities for collaboration through potential co-location of admin staff off-site. More effective use of UHB estate in order to deliver key services. More effective use of prime clinical space leading to financial savings. Delivery of more effective services.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Collaborative Property Assets Management Initiative: City of Cardiff Council</b>		
<p>This project explores the potential for public service providers to collaborate in the use, management and development of the property estate in the Cardiff area. Its</p>	<p>Benefits of this project include: Reduced operating costs; Fewer but better appointed public sector buildings; Scope for beneficial co-operation in</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p>

Outline	Benefit	Contact
<p>ultimate objective is to release surplus assets.</p> <p><b>Investment Value:</b> £34,000</p>	<p>service delivery and realisation of significant capital.</p>	<p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Asset Management: Blaenau Gwent County Borough Council</b>		
<p>A collaborative asset management strategy for Blaenau Gwent to take forward the property implication arising from collaborative working.</p> <p><b>Investment Value:</b> £82,200</p>	<p>Service delivery benefits; Reduction in assets; Efficiency savings through flexible accommodation; Regeneration benefits; Environmental benefits</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>LED Lighting: Cardiff and Vale University Health Board</b>		
<p>The project will reduce energy consumption which will in turn result in reduced carbon emissions and cost savings.</p> <p>Investment Value: £250,000</p> <p><b>Investment Value:</b> £250,000</p>	<p>In addition to cost savings, reduced energy consumption of circa 500 MWh and reduced carbon emissions of 250 tons per annum. These figures are estimates and will be refined</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Collaboration and Modernisation of the County Farms Estate in Wales: Local Government, Powys County Council</b>		
<p>The project led by Powys County Council will allow the development of a more coordinated approach to the management of the Welsh County Farms Estate. This will open up opportunities for new entrants to the agriculture industry as well as investigating opportunities for greater inter Authority collaboration.</p> <p><b>Investment Value:</b> £90,000</p>	<p>Benefits include; improved opportunities for young entrants to agriculture who would not otherwise have the chance to be farmers in their own right. Introduction of consistent management good practice with common procurement of essential goods and services. Implementation is still underway</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>



Outline	Benefit	Contact
<b>Development of Accommodation strategy: Aneurin Bevan University Health Board</b>		
<p>The project aims to bring staff together into one location and transform the way the Health Board operates.</p> <p><b>Investment Value:</b> £50,000</p>	<p>Reduction in costs due to less travel time and associated expense and also lower overheads. Benefits will also be felt through better developed Organisational working.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>LED Lighting: Aneurin Bevan University Health Board (ABUHB)</b>		
<p>Several high usage areas have been identified within ABUHB which would benefit from replacement LED Lighting and automatic controls.</p> <p>Investment Value: £317,000</p>	<p>LED lighting is a proven technology and delivers a reduction in consumption, extended lamp life and a reduction in CO2 emissions.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Upgrade of existing fluorescent lighting to LED specification: Betsi Cadwaladr University Health Board</b>		
<p>The University Health Board aims to introduce a major lighting refurbishment scheme to replace existing and prospective fluorescent fittings with modern LED fittings of equivalent light output, improving the lighting quality benefiting both staff and patients.</p> <p><b>Investment Value:</b> £450,000</p>	<p>The Health Boards carbon footprint will be reduced by 483 tonnes CO2 per annum which contributes to the national target reduction on year.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Workplace Transformation: Blaenau Gwent County Borough Council</b>		
<p>The Council will implement an agile working programme to consolidate its office accommodation within 6 key buildings. This will release 8 buildings for disposal or community asset transfer and facilitate improved co-location of services.</p> <p><b>Investment Value:</b> £380,000</p>	<p>Forecast annual recurrent efficiency savings of £260k arising from reduced building and operational costs. Capital receipts arising from the sale of surplus assets.</p> <p>Wider associated business benefits arising from co-location of services.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>LED Lighting Upgrades: Cardiff Metropolitan University</b>		
<p>Project aims to reduce energy consumption, carbon emissions and energy costs in Cardiff Metropolitan University.</p> <p><b>Investment Value:</b> £150,000</p>	<p>The University aims to reduce emissions by 3% year on year as stated within its Carbon Management Strategy.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>LED Lighting – Street light and Leisure Centre: Isle of Anglesey County Council</b>		
<p>To achieve energy efficiency savings through the development of new and sustainable ways of working made possible by advances in technology and made essential by economic, environmental and social pressures.</p> <p><b>Investment Value:</b> £219,000</p>	<p>Minimise the use of fossil fuels and harmful carbon emissions at Anglesey Leisure Centres, Council offices and public street lighting.</p> <p>Anticipated reduction of at least 34.74 tonnes of carbon emissions per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Mid and West Fire &amp; Rescue Service: Fire Station LED Lighting</b>		
<p>The project aims to replace all inefficient lighting at all 57 mainland Fire Stations within Mid and West Fire &amp; Rescue Service with energy – efficient, high quality light output LED replacements.</p> <p><b>Investment Value:</b> £165,000</p>	<p>Resulting in reduced electrical energy consumption, reduced service carbon emissions and a reduction in energy costs.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>National Library for Wales: Photo Voltaic Panels</b>		
<p>The project aims to deliver a significant contribution towards the power usage of the Library through the installation of Photovoltaic panels.</p> <p><b>Investment Value:</b> £75,000</p>	<p>Installation of these panels will contribute to minimising the library's carbon footprint.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Installation of High efficiency boilers and speed fan drives: Cardiff University</b>		
<p>Replacement of existing old inefficient boiler plant serving in excess of 15,000 sq metres of academic space, with high efficiency condensing units complete with variable speed pumps to enable efficient pumping of the primary heating circuits. This project will replace existing roof top supply and extract fan motors with high efficiency variable speed drives.</p> <p><b>Investment Value:</b> £176,000</p>	<p>Replacing the boilers and burners will improve energy efficiency from approximately 64% to 97% saving 1,012,000kWh (187 tonnes CO<sub>2</sub>e or £28,801).</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Installation of 110k wp photovoltaic panels: Cardiff University</b>		
<p>The project aims to provide a highly visible commitment to carbon reduction and energy saved by installing photovoltaic panels to a university building.</p> <p><b>Investment Value:</b> £99,000</p>	<p>Aim is to reduce carbon emissions by 40 tonnes a year by generating green electricity.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>LED Installation – Sports and Field Hall: Cardiff University</b>		
<p>The project aims to reduce energy consumption in the sports facility through the replacement of old discharge and fluorescent light fittings with modern ultra efficient LED fittings.</p> <p><b>Investment Value:</b> £93,000</p>	<p>The lighting level within the space will also be improved. Allowing more sports activities to take place.</p> <p>The University Carbon Management plan aims to reduce carbon emissions by 20% by 2020, based on 2005 emissions per square metre.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Upgrade of Chillers – Life sciences and JBIOSI: Cardiff University</b>		
<p>The project aims to reduce energy consumption in the chillers feeding prestigious laboratories, by replacing old design units with efficient units.</p> <p><b>Investment Value:</b> £487,000</p>	<p>Project aims to see an immediate reduction in energy consumption costs.</p> <p>Immediate reduction in carbon emissions equating to 345t CO<sub>2</sub>e per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Upgrade of Chillers – Queens North rooms and Music Buildings: Cardiff University</b>		
<p>The project aims to reduce energy consumption in the chillers feeding prestigious research laboratories and instrumental storage facilities, by replacing old design units with modern highly efficient units.</p> <p><b>Investment Value:</b> £108,000</p>	<p>Project aims to see an immediate reduction in energy consumption costs.</p> <p>Immediate reduction in carbon emissions equating to 110tCO<sub>2</sub>e per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Variable speed drives and metering: Cardiff University</b>		
<p>The project aims to reduce carbon emissions for variable speed drives around the main campus, using known technology. In addition additional metering will be installed to build baseline data for future energy saving projects. Finally to undertake a feasibility study of the Sterling engine micro chip, to prove its viability in small scale installations.</p> <p><b>Investment Value:</b> £71,000</p>	<p>Project aims to see an immediate reduction in energy consumption costs.</p> <p>Immediate reduction in carbon emissions equating to 20tCO<sub>2</sub>e per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Replacement LED Lanterns: Torfaen County Borough Council</b>		
<p>This project aims to enable the Local Authority to complete the replacement of all night lit Sodium Lanterns with energy</p>	<p>Completion of similar projects on other council sites has seen significantly reduced energy usage and carbon</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p>

Outline	Benefit	Contact
<p>efficient LED substitutes.</p> <p><b>Investment Value:</b> £691,238</p>	<p>footprint reduction.</p>	<p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Carbon Reduction – Installation of LED Lighting: Wrexham County Borough Council</b>		
<p>The aim of the project is to enable Wrexham to replace its current street lighting inventory with LED.</p> <p><b>Investment Value:</b> £891,280</p>	<p>Funding will enable the authority to make improvement to its current inventory and subsequently aid its efforts in reducing energy, carbon and maintenance costs.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Street Lighting – Energy Efficient Lamp Replacement: Monmouthshire County Council</b>		
<p>The Project aims to replace 1,700 old lighting units with new energy efficient lamps.</p> <p><b>Investment Value:</b> £433,500</p>	<p>Installing these new lamps will allow linkage to the existing monitoring system enabling the council to reduce the burn time for the new units creating cash and CO2 savings</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Supply and Installation of Natural Gas fired combined heat and power plant at Merthyr Leisure Centre : Merthyr Tydfil County Borough Council</b>		
<p>The project aims to supply and install a natural gas –fired Combined Heat and Power Plant at Merthyr Leisure Centre.</p> <p><b>Investment Value:</b> £149,168</p>	<p>Correctly sized CHP Installations are a proven and well documented method of delivering energy and cost savings particularly in applications that have a constant heat baseload such as swimming pools.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>LED Lighting at Rhos on Sea Campus: Grw̃p Llandrillo</b>		
<p>Funding has been given to replace all existing luminaires in one go rather than replacing them on an ad hoc basis.</p> <p><b>Investment Value:</b> £200,000</p>	<p>Upfront investment will provide maximum possible benefits through a reduction in kWh savings and reductions in CO2 as soon as possible.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Local Asset Backed Vehicle: Powys County Council</b>		
<p>The project will establish a local asset backed vehicle (LABV) to help use the public sector estate as a means of driving development and investment. The process will initially be used to lever major regeneration of sites in Brecon town centre and outlying areas, starting by supporting the Museum/Library project.</p> <p><b>Investment Value:</b> £400,000</p>	<p>The approach will maximise property efficiently by using building space better, reduce property running costs and backlog maintenance liabilities; and, maximise surplus values.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2Sinvestmentfund@gov.wales">I2Sinvestmentfund@gov.wales</a></p>
<b>Voltage Optimisation: Powys Teaching Health Board</b>		
<p>The aim of the project is to lower the electricity consumption by optimising the voltage which regulates and optimises the supply to all 9 hospital sites throughout Powys Teaching Health Board Lowering carbon emissions and reducing maintenance costs.</p> <p><b>Investment Value:</b> £57,555</p>	<p>Energy Bills are projected to be reduced by £80k/annum and carbon emissions by 400 tonnes/annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2Sinvestmentfund@gov.wales">I2Sinvestmentfund@gov.wales</a></p>
<b>LED Lighting / Street and Flood Light Upgrade: Powys Teaching Health Board</b>		
<p>Project aims to install LED Street lights and replace high Watt</p> <p>Flood lights at the 9 hospital sites throughout Powys Teaching Health Board.</p> <p><b>Investment Value:</b> £110,700</p>	<p>The project will not only reduce the Health Boards</p> <p>Energy Bill by £56k/year but will also reduce the carbon emissions by approximately 182 tonnes per annum significantly reducing the carbon footprint.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2Sinvestmentfund@gov.wales">I2Sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>LED and Boiler Replacement: Coleg Gwent</b>		
<p>Funding will be used to replace specific areas of old fluorescent lighting with new LED fittings and renewal of old inefficient boilers at various campuses. Improvements will be carried out to insulation at the Usk campus.</p> <p><b>Investment Value:</b> £551,000</p>	<p>The project will ensure that Coleg Gwent continues to embed sustainability.</p> <p>Replacing light fittings and boilers will help to reduce the Coleg Gwent CO2 emissions and lower the impact on the environment.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2Sinvestmentfund@gov.wales">I2Sinvestmentfund@gov.wales</a></p>
<b>Energy Saving Lighting Conversion: Melin Homes</b>		
<p>Funding will enable the organisation to invest in an efficient lighting system that will reduce energy costs and the carbon footprint of the organization,</p> <p><b>Investment Value:</b> £56,758</p>	<p>Energy saving Lighting conversion forecast savings in energy consumption and reduced Co2 emissions.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2Sinvestmentfund@gov.wales">I2Sinvestmentfund@gov.wales</a></p>

## Business Transformation – Live Projects

Outline	Benefit	Contact
<b>Business Transformation through the Implementation of Digital Dictation: Hywel Dda University Health Board</b>		
<p>The implementation of digital dictation will replace the existing analogue solution with the objective being to modernise administrative processes around the production of clinical correspondence in the first instance.</p> <p><b>Investment Value:</b> £246,000</p>	<p>The clinical team will be able to dictate from wherever they are and the dictation will be delivered immediately for typing. This will ensure a quicker turnaround of urgent clinical correspondence and ward round notes. The project will also allow for work to be better shared for a more balanced workload.</p>	<p>Name: Richard Smart Tel: 01970 635301 Email: <a href="mailto:richard.smart@wales.nhs.uk">richard.smart@wales.nhs.uk</a></p>
<b>Joint Control Centre: South Wales Fire and Rescue</b>		
<p>Relocating Fire and Police control centre staff into the same location. This project embraces a wider a customer service centre approach where police and fire increase their interoperability which will result in the public of Mid and South Wales receiving an enhanced service delivery.</p> <p><b>Investment Value:</b> £3,000,000</p>	<p>Estimated cash efficiency savings of £1m from 2016-17.</p> <p>Improved service delivery. The project team has worked closely with North Wales FRS and North Wales Police in developing their proposals to ensure benefits are maximised.</p>	<p>Name: Karen Davies Tel: 01443 232006 Email: <a href="mailto:karen.davies@southwales-fire.gov.uk">karen.davies@southwales-fire.gov.uk</a></p>
<b>Business Transformation Agile Working: Conwy County Borough Council</b>		
<p>The modernisation Project has been established to fulfil the councils Corporate priority to ‘modernise the way we work’ in order to improve the accessibility and efficiency of the council.</p> <p><b>Investment Value:</b> £1,639,758</p>	<p>Create modern flexible office space. Create efficiency savings through closure of inefficient buildings. Collaborate with partners through co-location. Provide accessible front line services.</p>	<p>Name: Geraint Williams Tel: 01492 574255 Email: <a href="mailto:Geraint.williams@conwy.gov.uk">Geraint.williams@conwy.gov.uk</a></p>



Outline	Benefit	Contact
<b>Digital Records: Aneurin Bevan University Health Board</b>		
<p>The aim is that all clinicians involved in a patient's care will have the full clinical history available to them: at present, each acute and community hospital holds their own records with only part of the record available electronically. This leads to clinical risk and significant duplication of workload.</p> <p><b>Investment Value:</b> £1,000,000</p>	<p>The main benefit of the project will be ensuring that the right notes are available in the right place at the right time. This minimises clinical risk to the patient.</p> <p>Less staff time will need to be spent on producing medico-legal information, since scanned records will be available electronically.</p>	<p>Name: Cynthia Henderson Tel: 01633 238099 Email: <a href="mailto:cynthia.henderson@wales.nhs.uk">cynthia.henderson@wales.nhs.uk</a></p>
<b>Records Management: Cwm Taf University Health Board</b>		
<p>Phase 1 - centralisation of 1.3 million records.</p> <p>Phase 2 - Transformation of health records service through digitisation of most frequently used records.</p> <p><b>Investment Value:</b> £995,000</p>	<p>Enable information sharing with partners.</p> <p>Releases Capital and Revenue by releasing estate used for storage, reducing staff costs for managing records and transport costs for conveying records around the organisation.</p>	<p>Name: Bethan Marsh Tel: 01443 430033 Ext 2580 Email: <a href="mailto:bethan.marsh@wales.nhs.uk">bethan.marsh@wales.nhs.uk</a></p>
<b>Commercial Income Generation Project : National Museum of Wales</b>		
<p>Funding has been provided to support the Museums need to be more commercial in its approach to the visitors.</p> <p>This project will undertake 5 key initiatives aiming to secure more financial security in the future while ensuring that the entrance fee is still free.</p> <p><b>Investment Value:</b> £920,000</p>	<p>The 5 key initiatives are:</p> <ol style="list-style-type: none"> <li>1. 4 D Theatres/ Simulators</li> <li>2. Adventure activities, high ropes and zipwire</li> <li>3. Retail (Pop- up shop and merchandising units)</li> <li>4. Catering ( Fish and Chips)</li> <li>5. Gwalia Stores – General Welsh Food Store/Ice cream</li> </ol>	<p>Name: Neil Wicks Tel: 02920 573284 Email: <a href="mailto:neil.wicks@museumwales.ac.uk">neil.wicks@museumwales.ac.uk</a></p>

Outline	Benefit	Contact
<b>Business Resource Centre Tredegar decommissioning Project: Blaenau Gwent County Borough Council</b>		
<p>The project is looking to address the ongoing revenue costs and maintenance issues of the Business Resource Centre Tredegar, Gwent which is now an underutilised building, also to fund the associated service remodelling of 2 other existing locations within the area.</p> <p><b>Investment Value:</b> £605,000</p>	<p>Remodelling of Vitecc - an existing building to relocate Services from the BRC. Remodelling of Pond Road to relocate Social Services day care services and Education</p>	<p>Name: David Owen Tel: 01495 355741 Email: <a href="mailto:david.owen@blaenau-gwent.gov.uk">david.owen@blaenau-gwent.gov.uk</a></p>
<b>Health Records Modernisation: Abertawe Bro Morgannwg University Health Board</b>		
<p>Introduction of an RFID solution to improve health record tracking capabilities and address the lack of storage space through location based filing.</p> <p><b>Investment Value:</b> £769,223</p>	<p>Improved availability of health records reduces risk of information being lost/unavailable to support clinical decisions The streamlining of retrieving the Health Record processes and the generation of a consolidated list grouped by location will derive additional efficiencies Improvement in reporting capabilities will significantly improve the process associates with retention and destruction of records</p>	<p>Name: Sian Richards Tel: 01639 683244 Email: <a href="mailto:sian.richards5@wales.nhs.uk">sian.richards5@wales.nhs.uk</a></p>
<b>Extension to Digital Health Records : Aneurin Bevan University Health Board</b>		
<p>A digital health record available for 100% of the patient population of Aneurin Bevan Health Board</p> <p><b>Investment Value:</b> £430,000</p>	<p>Significant clinical benefits with accurate information available at patient consultations in a timely manner irrespective of geographical boundaries</p>	<p>Name: Cynthia Henderson Tel: 01633 238099 Email: <a href="mailto:cynthia.henderson@wales.nhs.uk">cynthia.henderson@wales.nhs.uk</a></p>

## Business Transformation – Completed Projects

Outline	Benefits	Contact
<b>Fostering Spend to Save Strategy: Neath Port Talbot County Borough Council</b>		
<p>To increase Neath Port Talbot's pool of internal foster carers.</p> <p><b>Investment Value:</b> £388,000</p>	<p>Reduction in expenditure on more costly external placements. Forecast efficiency savings per placement of £27k per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Paperless Powys: Powys County Council</b>		
<p>Electronic data management across Powys CC.</p> <p><b>Investment Value:</b> £375,000</p>	<p>Deliver savings in core processes and administration while realising improvements in performance, quality and compliance. Forecast efficiency savings of approx. £150k per annum.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Digital Dictation/Speech Recognition: Betsi Cadwaladr University Health Board</b>		
<p>Implement Speech Recognition Tools and Techniques in the most cost effective manner.</p> <p><b>Investment Value:</b> £519,000</p>	<p>Improved turnaround time to produce clinical correspondence.</p> <p>Cash efficiency savings in excess of £300k per annum from 2013-14.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>NHS Wales Shared Services Partnership: NHSWales</b>		
<p>Improving the economy and efficiency of support services.</p> <p><b>Investment Value:</b> £250,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefits	Contact
<b>Welsh Analytical Prescribing Support Unit (WAPSU) (in partnership with Welsh Medicine Partnership &amp; Cardiff &amp; Vale University Health Board)</b>		
<p>To develop an NHS Welsh Analytical Prescribing Support Unit to undertake the analyses of prescribing data and to use the information to promote safe, clinically effective and cost-effective prescribing across Wales.</p> <p><b>Investment Value:</b> £352,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Business Modernisation: CAFCASS</b>		
<p>The project will provide a single consolidated system to support our work with vulnerable children, providing improved access for appropriate staff, e-enabled processes without duplication, expanded and improved information sharing and management reporting. The system will be a secure, flexible solution in full Welsh Government compliance and providing value for money, resulting in a more sustainable and efficient organisation.</p> <p><b>Investment Value:</b> £210,000</p>	<p>A reduction of duplication, rework and manual effort in producing reports, letters and emails, resulting in time efficiency savings and more time to spend working with the vulnerable children that our service supports. This is expected to save approximately 3,741 working hours each year.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Paperless Wrexham: Wrexham County Borough Council</b>		
<p>The project aims to reduce the reliance on paper based systems of recording. It contributes to the delivery of other Corporate Projects including reducing the size of the office based estate by directly facilitating the roll out of agile working practices by</p>	<p>Deliver direct savings in core processes and administration tasks in both Children's &amp; Adult's Social Services areas while realising improvements in performance, quality and data security and compliance. Facilitate the further roll out of agile working practices, due to</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefits	Contact
<p>removing the reliance on paper and paper based systems.</p> <p>It also underpins other regional collaborative projects by making more information available electronically both on and off site.</p> <p><b>Investment Value:</b> £72,000</p>	<p>the reduced dependency on paper and paper based systems. In turn resulting in a more efficient use of office space and corporate assets.</p> <p>Enabling the development of multi-user access, e.g. multiple users accessing electronic files on and off site.</p>	

## ICT – Live Projects

Outline	Benefit	Contact
<b>Learner Journey Project: Cardiff and Vale College</b>		
<p>This project aims to enhance the end to end journey of the 'learner' from their first interaction with the college, throughout their studies and beyond as they start their career path.</p> <p><b>Investment Value:</b> £775,000</p>	<p>Learners , employers and parents will have a single e-enabled 'portal' that will enable them to:</p> <ul style="list-style-type: none"> <li>• Research Courses</li> <li>• Apply, register and pay online</li> <li>• Monitor their learning progress</li> <li>• Explore and manage their career.</li> </ul>	<p>Name: Mark Roberts Tel: 01446 725022 Email: <a href="mailto:mroberts@cavc.ac.uk">mroberts@cavc.ac.uk</a></p>
<b>Patient at a Glance Boards: Betsi Cadwaladr University Health Board</b>		
<p>An electronic solution to allow better prioritisation of workload and making the status of the patient more visible.</p> <p><b>Investment Value:</b> £585,750</p>	<p>Free up staff time from administrative functions to allow more time for care duties.</p>	<p>Name: Mark Andrews Tel: 01978 725539 Email: <a href="mailto:mark.andrews@wales.nhs.uk">mark.andrews@wales.nhs.uk</a></p>
<b>Online Adaptive National tests for Reading and Numeracy: Welsh Government</b>		
<p>The aim of the project is to introduce and implement online National Reading and Numeracy tests which are more effective and efficient than the current paper based tests and which are a positive aid for teachers and learners.</p> <p><b>Investment Value:</b> £8,500,000</p>	<p>The test will provide tailored testing giving teachers and schools more targeted and detailed information on their learners' performance adapting to the ability of the learner resulting in a more positive experience.</p>	<p>Invest to Save Unit Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@wales.gov.uk">i2sinvestmentfund@wales.gov.uk</a></p>

## ICT – Completed Projects

Outline	Benefit	Contact
<b>Agile Working: Flintshire County Council</b>		
<p>Introduction of flexible working practices and IT storage/ retrieval across Flintshire CC (following implementation of lean processes). IT enabled mobility is being rolled- out in three specific areas of service – housing, public protection and planning.</p> <p><b>Investment Value:</b> £263,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Mobile Working: Cardiff &amp; Vale University Health Board</b>		
<p>To improve safety, effectiveness and efficiency of community services by facilitating mobile working for community based staff across Cardiff &amp; Vale University Health Board.</p> <p><b>Investment Value:</b> £343,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>All-Wales Public Sector Broadband Aggregation (PSBA): Welsh Government on behalf of Public Services in Wales</b>		
<p>To implement fast and reliable public sector telecommunications broadband network across Wales that provides value-for-money and future proofing.</p> <p><b>Investment Value:</b> £13,910,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>“Galw Gofal/Care Connect” North Wales Telecare Call Monitoring Service: Conwy CBC (in partnership with: Flintshire CC, Isle of Anglesey CC, Denbighshire CC &amp; Gwynedd Council</b>		
<p>To establish a regional 24-hour assistive technology (telecare and telehealth) call monitoring service in North Wales.</p> <p><b>Investment Value:</b> £300,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Transactional Web Development: Newport City Council</b>		
<p>Website to improve customer access and increase efficiency of office processes across Newport CC (in conjunction with Face-to-Face Project).</p> <p><b>Investment Value:</b> £450,000</p>	<p>Improvements to website made to increase take up in the form of: content improvements; exploiting further channel shift opportunities; promotions to change customer behaviour.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>NHS E-expenses system: NHS Shared Services Partnership</b>		
<p>The project has been developed to enable NHS organisations across Wales to move to a standard automated expense management system that allows more effective management of employee expense claims via a user-friendly, web-based service with a direct interface into the Electronic Staff Record system (ESR).</p> <p><b>Investment Value:</b> £125,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>



Outline	Benefit	Contact
<b>Transformation of Asset Management and Maintenance Technology: Newport City Council</b>		
<p>Introduction of mobile data capture devices (MDCD) and data manipulation software packages providing a single data source for inspectors and frontline operatives to collate information.</p> <p><b>Investment Value:</b> £130,357</p>	<p>Reduces need for paper based systems.</p> <p>Instructions delivered issued directly to operatives.</p> <p>Transform the way that maintenance and improvement programmes are delivered through a more streamlined approach.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Laundry Service Tagging Project: Aneurin Bevan Health Board</b>		
<p>The implementation of RFID tagging of every laundry item, enabling traceability and accountability.</p> <p><b>Investment Value:</b> £353,000</p>	<p>Reduction in linen losses resulting in annual cash releasing gains of £218k. Accurate dispatch and collection quantities for improved billing.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Transformation of the Student Loans Company :Welsh Government in partnership with the Student Loans Company</b>		
<p>The Student Loan Company (SLC) transformation programme seeks to turn the company into a digital, customer focussed centre of excellence through technical and organisational change and innovation.</p> <p><b>Investment Value:</b> £2,865,000</p>	<p>This will result in an organisation which is more flexible, efficient and responsive to the Welsh learner.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Transformation and Digital Services: Natural Resources Wales</b>		
<p>The project aims to change the way in which Natural Resources Wales interacts with the multiple elements of the environmental and industrial sectors by proposing a new model of engagement to replace the existing traditional methods.</p> <p><b>Investment Value:</b> £1,054,000</p>	<p>The new model of engagement using the premises of 'Digital first ' will provide a slicker method of engagement for customers underpinned by more efficient systems and business processes internally.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: i2sinvestmentfund@gov.wales</p>

## New Models of Service Delivery – Live Projects

Outline	Benefit	Contact
<b>Citizen Self Service: Wrexham County Borough Council</b>		
<p>The Project will procure and implement an “off the shelf” on line digital platform. The platform is pre-built with a number of modules which provide full end to end automation for a range of transactions e.g. claiming a single person discount for Council Tax. The process is similar to that of applying for Car Tax on line with the full application, verification and processing automated.</p> <p><b>Investment Value:</b> £200,000</p>	<p>Transformed business processes, removing administrative and procedural steps wherever possible. Automation of the validation, and processing functions – driving efficiencies in administration and delivering fully transactional services.</p> <p>Driving a cultural change through the organisation with the introduction of innovative on line policies and Procedures. Work with partners to deliver a range of services through a single on line product.</p>	<p>Name: Helen Gerrard</p> <p>Tel: 01978 298951</p> <p>Email: <a href="mailto:helen.gerrard@wrexham.gov.uk">helen.gerrard@wrexham.gov.uk</a></p>
<b>Development of Pharmacy Support: Powys Teaching Health Board</b>		
<p>The project aims to establish a dedicated pharmacy team to manage pharmacy services for the community hospitals in Powys.</p> <p><b>Investment Value:</b> £407,000</p>	<p>More efficient and effective prescribing.</p> <p>Improved patient outcomes.</p> <p>The use of patients own drugs.</p>	<p>Name: Tina Stephenson</p> <p>Tel: 01874 712641</p> <p>Email: <a href="mailto:Tina.stephenson@wales.nhs.uk">Tina.stephenson@wales.nhs.uk</a></p>
<b>Theatre Optimisation System: Betsi Cadwaladr University Health Board</b>		
<p>Project aims to maximise the usage of operating theatre resources by matching staff, equipment and theatres to patient demand.</p> <p><b>Investment Value:</b> £225,000</p>	<p>Reduced waiting times.</p> <p>Increased utilisation of the resources in place so that additional costs are not incurred through outsourcing.</p>	<p>Name: Helena Blower</p> <p>Tel: 01248 384293</p> <p>Email: <a href="mailto:Helena.blower@wales.nhs.uk">Helena.blower@wales.nhs.uk</a></p>

Outline	Benefit	Contact
<b>Remodelling of Children and Young People's Continuing Care provision: Powys teaching Health Board</b>		
<p>Transfer of the clinical elements of bespoke children's continuing care packages from private nursing agencies to NHS staff, or Third Sector agencies for patients where some of their needs may be appropriately met through hospice or social care services.</p> <p><b>Investment Value:</b> £271,771</p>	<p>Improvement in clinical consistency and quality for patients.</p> <p>Enable more effective working across partner agencies</p> <p>Improve transition arrangements from Children's Continuing Care to NHS Continuing Care for adults.</p>	<p>Name: Helen James</p> <p>Tel: 01369 846469</p> <p>Email: <a href="mailto:Helen.james99@wales.nhs.uk">Helen.james99@wales.nhs.uk</a></p>
<b>Safe as Houses: Mid and West Fire Authority</b>		
<p>The project aims to provide a safer home for citizens by reducing the risks from slips, trips and falls. It will also include a security assessment service to cascade crime prevention to support the Police Services aim of crime prevention.</p> <p><b>Investment Value:</b> £420,000</p>	<p>Help to deliver real improvements to the standard of living in Wales.</p> <p>Reduce hospital admissions via emergency departments.</p> <p>Cascade health, fire safety, security and crime prevention advice.</p>	<p>Name: Charlotte Leonard</p> <p>Tel: 03706 060699</p> <p>Email: <a href="mailto:cjleonard@mawwfire.gov.uk">cjleonard@mawwfire.gov.uk</a></p>
<b>Diabetes Nurse Led services: Cardiff &amp; Vale University Health Board</b>		
<p>The Purpose of the Funding is establish a formal programme to improve services and outcomes for people with diabetes living in Cardiff and the Vale of Glamorgan, this projects aims to establish a specialist community diabetes nursing service across GP localities.</p> <p><b>Investment Value:</b> £152,000</p>	<p>The specialist diabetes nurse function in the primary care setting will enhance the service currently provided by primary care practitioners.</p>	<p>Name: Cassy Ashman</p> <p>Email: <a href="mailto:Cassy.Ashman@wales.nhs.uk">Cassy.Ashman@wales.nhs.uk</a></p>

Outline	Benefit	Contact
<b>Group Therapy Worker for Looked After &amp; Care Leaving Teenagers at Risk of their own Children becoming LAC: City and County of Swansea Council</b>		
<p>Funding has been sought to fund a systemic therapist to provide an early intervention/ preventative service to looked after children who do not meet the criteria of CAMHS (children and adults mental health service).</p> <p><b>Investment Value:</b> £105,792</p>	<p>The aim of the project is to Break the Cycle of pregnancies of teenagers in care resulting in their babies being taken into care and the cycle starting over again.</p>	<p>Name: Frances Charles</p> <p>Tel: 01792 635180</p> <p>Email: <a href="mailto:frances.charles@swansea.gov.uk">frances.charles@swansea.gov.uk</a></p>
<b>Maximizing benefits through Patient Access Schemes (PAS) : Cardiff &amp; Vale University Health Board</b>		
<p>To develop a robust and efficient process for full implementation of Wales Patient Access Schemes (WPAS) for medicines appraised by the All Wales Medicines Strategy Group (AWMSG) in Wales</p> <p><b>Investment Value:</b> £450,000</p>	<p>Provision of further assurances to Welsh Government on the timely uptake of new medicines, approved by AWMSG and NICE (national Institute for Health and Care Excellence within Wales.</p>	<p>Name: Kath Haines</p> <p>Tel: 02920 716933</p> <p>Email: <a href="mailto:Kath.haines@wales.nhs.uk">Kath.haines@wales.nhs.uk</a></p>
<b>Non Prescription Delivery of Dressings : Hywel Dda University Health Board</b>		
<p>Moving to a non prescription delivery service in community settings reducing expenditure on dressings while improving patient care</p> <p><b>Investment Value:</b> £78,000</p>	<ul style="list-style-type: none"> <li>• New ordering system reduces workload and saves time</li> <li>• Range of dressings readily available tailored to individual patient care.</li> <li>• Dressings received matches those ordered</li> </ul>	<p>Name: Jane James</p> <p>Tel: 01267 227761</p> <p>Email: <a href="mailto:jane.james2@wales.nhs.uk">jane.james2@wales.nhs.uk</a></p>

Outline	Benefit	Contact
<b>Electronic Theatre Stock Control System: Aneurin Bevan University Health Board</b>		
<p>Replacement of existing manual stock system with an electronic version delivering estimated savings of 5% per annum. Revised system has the ability to track all consumable stock down to each individual patient and provide a comparison on the amount of stock used for the same procedure by differing surgeons.</p> <p><b>Investment Value:</b> £2,000,000</p>	<p>Reductions in:</p> <ul style="list-style-type: none"> <li>• Stock holding</li> <li>• Waste</li> <li>• In physical storage required</li> <li>• In clinical time</li> <li>• Clinical incidents</li> </ul> <p>Improvements in:</p> <ul style="list-style-type: none"> <li>• Working conditions</li> <li>• Patient level costing information</li> </ul>	<p>Name: Mrs Gwawr Evans</p> <p>Tel: 01633 238377</p> <p>Email: <a href="mailto:gwawr.evans@wales.nhs.uk">gwawr.evans@wales.nhs.uk</a></p>
<b>Medicines Recycling within Secondary Care: Abertawe Bro Morgannwg University Health Board</b>		
<p>Development of a standardized process to recycle medicines in a safe and efficient way within secondary care through the placement of pharmacy assistants to lead and record this initiative.</p> <p><b>Investment Value:</b> £113,500</p>	<p>Ward staff will be encouraged to recycle unused medicines by re utilising part used medication within the ward environment. Pharmacy staff will be given more resource to ensure medicines are reused safely and, where possible returning part pack medicines back to pharmacy</p>	<p>Name: Owain Williams</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:I2sinvestmentfund@gov.wales">I2sinvestmentfund@gov.wales</a></p>
<b>Prescribing Clerks Scheme: Abertawe Bro Morgannwg University Health Board</b>		
<p>Providing prescribing clerks within primary care with the skills to make improvements in medicine management through simple switches and a reduction in errors in selecting medicines, dressings, nutritional products etc</p> <p><b>Investment Value:</b> £121,000</p>	<p>Reduced waste through improved ordering and checking systems</p> <p>Better use of medicines management technicians' skills and workforce mix, releasing pharmacist and technician time to support more clinical work</p>	<p>Name: Ellie Daniels</p> <p>Tel: 01639 684511</p> <p>Email: <a href="mailto:ellie.daniels@wales.nhs.uk">ellie.daniels@wales.nhs.uk</a></p>

Outline	Benefit	Contact
<b>Continence Service Re-design: Abertawe Bro Morgannwg University Health Board</b>		
<p>Implementation of a new service model which aims to significantly improve the condition of continence service users enabling them in some cases to be discharged from the service</p> <p><b>Investment Value:</b> £191,000</p>	<p>Enable up to 50% of new referrals and existing patients on the caseload to significantly improve their condition to enable them to be discharged from the service representing both a significant physical improvement for the individual as well as psychological benefits from removing the stigma of living with continence problems.</p>	<p>Name: Karen Gronert</p> <p>Tel:</p> <p>Email: <a href="mailto:karen.gronert@wales.nhs.uk">karen.gronert@wales.nhs.uk</a></p>
<b>Bespoke repatriation: Hywel Dda University Health Board</b>		
<p>Provision of a new local community based flexible service for patients with Borderline personality disorder returning from medium term intensive residential treatment. Working in conjunction with GOFAL, the pilot will co-ordinate the acquisition of self contained tenancies through local councils and housing associations for a small group at a time</p> <p><b>Investment Value:</b> £325,500</p>	<p>Reduction in costs of current private hospital Placements</p> <p>Provision of earlier discharge dates for patients leaving hospital through a bespoke package of care of up to 16 hours a day initially ( including social, vocational, psychological and medical )</p> <p>Care closer to home</p>	<p>Name: Sara Rees</p> <p>Tel:</p> <p>Email: <a href="mailto:sara.rees@wales.nhs.uk">sara.rees@wales.nhs.uk</a></p>
<b>Emergency General Surgery: Cardiff and Vale University Health Board</b>		
<p>Redesign the way in which emergency general surgery is delivered in the University Hospital of Wales developing a framework that improves the patient pathway and creates a patient focused, values centric approach to emergency care.</p> <p><b>Investment Value:</b> £398,000</p>	<p>Providing patients who require urgent hospital admission with co-ordinated care, and an individual treatment plan that best suits them and enables their best possible recovery.</p>	<p>Name: Harriet Wilkinson</p> <p>Tel:</p> <p>Email: <a href="mailto:Harriett.wilkinson@wales.nhs.uk">Harriett.wilkinson@wales.nhs.uk</a></p>

## New Models of Service Delivery – Completed Projects

Outline	Benefit	Contact
<b>Care Closer to Home: Hywel Dda Health Board (in partnership with Ceredigion, Pembrokeshire and Carmarthen County Councils and the Third Sector)</b>		
<p>To implement a model of care that facilitates a shift from bed based model to community based delivery.</p> <p><b>Investment Value:</b> £2,710,000</p>	<p>Improved patient outcomes, focusing on early intervention and anticipatory care by targeting resource towards individuals at risk of hospital admission/readmission/health crisis.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Acute Response Team: Hywel Dda University Health Board</b>		
<p>To provide time-limited acute nursing interventions to patients within the community who would otherwise have required in-patient treatment in a hospital bed.</p> <p><b>Investment Value:</b> £1,112,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Convalescence Beds: Carmarthenshire County Council (in partnership with: Hywel Dda University Health Board &amp; Pembrokeshire County Council)</b>		
<p>To encourage and enable older people to maintain their independence, to gain confidence and progress with their recovery in readiness for a return home or other care arrangements.</p> <p><b>Investment Value:</b> £200,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>All-Wales Enhanced Recovery 1000 lives Collaborative Programme: NHS Wales</b>		
<p>Improve outcome and efficiency of gastro-intestinal surgery across NHS Wales using the enhanced recovery programme.</p>	<p>ERP implementation will improve efficiency measures in terms of reducing length of stay, post operative complications, cancelled</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p>



Outline	Benefit	Contact
<p><b>Investment Value:</b> £569,000</p>	<p>operations and readmission rates. Savings of overall programme forecast at £1.15 million annually.</p>	<p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>Integrated Whole System Intermediate Care Model: Cwm Taf University Health Board (in partnership with: Rhondda Cynon Taf County Borough Council &amp; Merthyr Tydfil County Borough Council)</b></p>		
<p>Introduce an Integrated Whole System Intermediate Care Model. The multi-disciplinary/ agency model is aimed at supporting individuals in the community who are at risk of admission to hospital or who are starting to fail at home.</p> <p><b>Investment Value:</b> £1,580,000</p>	<p>High quality care delivered in the most appropriate environment to meet the needs of the patient leading to a reduction in hospital admissions/ length of stay/readmissions/bed days. Annual efficiency saving of £1.8 million from 2016 with total cash efficiency savings of £2.4 million by 2016.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>The Wyn Campaign – Regaining &amp; Retaining Independence: Cardiff &amp; Vale University Health Board (in partnership with: City of Cardiff Council, Vale of Glamorgan Council &amp; Vale of Glamorgan Third Sector Organisations)</b></p>		
<p>Integrating health and social care programme for frail and older people. Aims to implement the 'Team Around Wyn' model to deliver timely and proportionate services that maximise the independence and well-being of citizens and their families in the context of their communities.</p> <p><b>Investment Value:</b> £3,195,000</p>	<p>Cost avoidance of otherwise required additional capacity in the acute sector. To avoid unnecessary hospital admissions where possible and reduce lengths of stay when admission is required. Full repayment of funds in 2015-16 with forecast savings of £1.3 million in Phase 1.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Gwent Frailty Programme: Caerphilly County Borough Council (in partnership with Aneurin Bevan University Health Board, Torfaen County Borough Council, Newport City Council, Blaenau Gwent County Borough Council, Monmouthshire County Council and the third sector)</b>		
<p>The Gwent Frailty Programme has put in place arrangements to deliver seamless health and social care citizen-focused services by creating mixed teams of professionals.</p> <p><b>Investment Value:</b> £7,314,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Wrexham Repatriation &amp; Prevention (WRAP) Project: Wrexham County Borough Council (in partnership with Betsi Cadwaladr University Health Board &amp; Action for Children Cymru)</b>		
<p>Development and reconfiguration of existing services across Wrexham County Borough Council to repatriate and meet the complex needs of young people who are looked after and currently in out-of-county, independent sector placements.</p> <p><b>Investment Value:</b> £106,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Mental Health Rehabilitation &amp; Recovery Reconfiguration: Hywel Dda Health Board (in partnership with Ceredigion County Council, Carmarthen County Council and Pembrokeshire County Council)</b>		
<p>To modernise mental health services for people with complex and severe and enduring mental health problems in the counties of Pembrokeshire, Carmarthenshire and Ceredigion.</p> <p><b>Investment Value:</b> £564,00</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Medicines Management: Aneurin Bevan University Health Board</b>		
<p>Development of acute ward based prescribing advisers who will help drive more cost effective prescribing practice in hospitals.</p> <p>Expansion of primary care based dieticians providing expert advice to prescribers.</p> <p><b>Investment Value:</b> £440,000</p>	<p>Sustainable changes in ward based prescribing and in nutritional care in the community. Improved nutritional benefits to patients.</p> <p>Lowering of prescribing costs. Annual financial savings of £0.76 million from 2015 and total efficiency savings of £0.6 million by 2014.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Multi-Agency Face-to-Face Centre – “One Newport Information Station”: Newport City Council (in partnership with: Communities First, Jobcentre Plus, Heddlu Gwent Police, South East Wales Racial Equality Council etc)</b>		
<p>To establish a multi agency Face-to-Face centre and satellites within the city of Newport to facilitate direct public access to a range of citizen-focused services.</p> <p><b>Investment Value:</b> £700,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>I-zone, one-stop-shop for students: Cardiff Metropolitan University (UWIC)</b>		
<p>To significantly improve student services, by developing a one stop- shop at its main Llandaff campus.</p> <p><b>Investment Value:</b> £718,500</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Enhanced Care at home in North Wales: Betsi Cadwaladr University Health Board (in partnership with Conwy County Borough Council, Denbigshire County Council &amp; Flintshire County Council Third Sector Councils and Bangor University)</b>		
<p>Enhanced Care is a primary care based multi-agency model of care, where GPs are supported to care for more of their patients at home as an alternative to hospital</p>	<p>Benefits from the project will include; admission avoidance along with a more appropriate use of hospital beds.</p> <p>The project will also see an</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<p>admission or to reduce length of stay. Those cared for are the frail elderly of have complex, chronic care needs.</p> <p><b>Investment Value:</b> £1,903,000</p>	<p>improved experience for the patient. Forecast recurrent annual net cash efficiency savings of £909k.</p>	
<b>Non-Emergency Patient Transport: CwmTaf University Health Board Councils</b>		
<p>To develop a single transport booking and scheduling system. Establish a single point of contact and to develop a single provision framework.</p> <p><b>Investment Value:</b> £100,000</p>	<p>An integrated call-handling and IT system; Maximise operational efficiency and to scope the inclusion of other transport providers.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Non-Emergency Patient Transport: Cardiff &amp; Vale University Health Board</b>		
<p>An enhanced St John Cymru model building a service improvement, citizen focused model that reflected social enterprise/ voluntary sector values.</p> <p><b>Investment Value:</b> £100,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Non-Emergency Patient Transport: Welsh Ambulance Services NHS Trust in partnership with Betsi Cadwaladr University Health Board</b>		
<p>A control room improvement model focusing on an improved discharge pathway, performance management framework, reduction in abortive journeys and the implementation of an online booking capability.</p> <p><b>Investment Value:</b> £130,000</p>	<p>Online booking to support the application of eligibility criteria in secondary care. Reduction in abortive journeys. Project governance.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Non-Emergency Patient Transport: Carmarthenshire County Council in partnership with Hywel Dda University Health Board, Pembrokeshire and Ceredigion County Councils</b>		
<p>To develop a single transport booking and scheduling system. Establish a single point of contact and to develop a single provision framework.</p> <p><b>Investment Value:</b> £100,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Electronic Prescribing for Hospital Outpatients: Cardiff and Vale University Health Board</b>		
<p>This project supports the delivery of 21st century healthcare by improving access and patient experience.</p> <p><b>Investment Value:</b> £250,000</p>	<p>This will optimise the use of resources and increase the proportion of patients whose treatment is in line with agreed prescribing policies.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Development of Acute Assessment Service: Cwm Taf University Health Board</b>		
<p>The change proposed is to move to all consultant medical input to acute assessment to be delivered by specialist acute physicians. This requires the employment of 4.6wte additional acute physicians. This will enable an increase in the proportion of acute medical patients discharged within 24 hours from 18% to 30% providing improved care for patients while reducing the number of patients admitted into the main body of the hospital.</p> <p><b>Investment Value:</b> £350,000</p>	<p>Improved unscheduled care for patients:</p> <ul style="list-style-type: none"> <li>– improved A&amp;E waiting times</li> <li>– improved patient experience</li> </ul>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Mental health Liaison Service: Cwm Taf University Health Board</b>		
<p>The aim of the project is to introduce a Liaison Psychiatry Service for patients admitted to</p>	<p>Improves physical and mental health outcomes for the large numbers of patients requiring</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p>

Outline	Benefit	Contact
<p>acute hospitals within Cwm Taf LHB who have mental health problems. The liaison psychiatry team provides a means of cutting across the traditional boundaries between medical specialties and enables a rational multidisciplinary therapeutic approach for such patients.</p> <p><b>Investment Value:</b> £500,000</p>	<p>acute hospital care but who also have mental health problems.</p>	<p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>Flintshire Connects: Flintshire County Council (in partnership with: NorthWales Police, Jobcentre Plus and Deeside College)</b></p>		
<p>The central aim of the project is to improve customer services by providing more “joined up” and improved access to County Council and other public sector and voluntary services in local towns. Partnership, better services and lower costs are the consistent threads that run throughout the project.</p> <p><b>Investment Value:</b> £698,000</p>	<p>The project will help to improve customer satisfaction as well as supporting the fulfilment of the County Council’s Asset Programme, generating a potential capital receipt of £3 million, along with annual revenue savings of up to £1 million.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>Operating Theatre Stock Control System: Betsi Cadwaladr University Health Board</b></p>		
<p>The project supports the installation of net worked cabinets and hand held scanners providing full traceability and accurate monitoring of stock levels allowing automated ordering.</p> <p><b>Investment Value:</b> £337,500</p>	<p>Reduction in stock levels. Usage measured through procurement reports. Removal transactions logged against users fingerprint to reduce (or eliminate) carefree usage.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Mobile Working in the Community: Cwm Taf University Health Board</b>		
<p>The project aims to implement significant service and efficiency improvement in district nursing through mobile working, streamlined documentation and skill mix review.</p> <p><b>Investment Value:</b> £75,000</p>	<p>Provide additional services to maintain patients in the community. Support safe discharge through schemes such as supported home medication. Increased district nursing resulting in bed reductions.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Dietetic review of Nursing Home Patients: Cwm Taf University Health Board</b>		
<p>Education of nursing home staff on areas such as:</p> <p>Accurate nutritional screening and early identification of malnutrition.</p> <p>Significance of appropriate nutritional monitoring, Appropriate treatment of malnutrition.</p> <p>Improvement in nutritional content of menus, enabling all residents to receive improved nutrition.</p> <p><b>Investment Value:</b> £34,000</p>	<p>The enhanced benefit of this dietetic role lies within primary care, and targets nutritionally related issues that could be managed in the community setting, to avoid secondary care intervention.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Acute Therapists: Cwm Taf University Health Board</b>		
<p>Provides a staffing enhancement of Occupational and Physio Therapists for acute medical wards.</p> <p><b>Investment Value:</b> £105,000</p>	<p>Aims to facilitate the faster return to normal place of residence in the community with the appropriate support in place. Reduces the wait for assessment by therapy staff leading to a reduction in the hospital length of stay.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email : <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Virtual Ward/Community Resource Team: Powys Teaching Health Board</b>		
<p>The provision of Health and Social Care services in homes, community hospitals and minor injury units.</p> <p><b>Investment Value:</b> £646,000</p>	<ul style="list-style-type: none"> <li>• Better Quality of Care</li> <li>• More joined up Health and Social Services</li> <li>• Less travel for patients and families</li> <li>• Reduction in delayed discharges</li> </ul>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Community Resource Team - extension into Care Homes in Ystradgynlais: Powys Teaching Health Board</b>		
<p>The aim of the project is to provide a dedicated Community Resource Team input, including General Practitioner, to better manage people in the Care Home environment, and to educate Care Home staff in managing risk.</p> <p><b>Investment Value:</b> £40,000</p>	<p>Funding will support Powys Teaching Health Board in reducing avoidable demand on both emergence ambulance services and on emergency and unscheduled care services.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Development of Hafal National Recovery Service: HAFAL</b>		
<p>This project will provide an alternative to independent sector in-patient facilities, thus supporting the NHS to provide short to medium term recovery focused placements at a lower cost to the NHS.</p> <p><b>Investment Value:</b> £500,000</p>	<p>The focus will be on Peer led services with a co-production approach where individuals will be the centre of their care.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Extension of Acute Physicians: Cwm Taf University Health Board</b>		
<p>This project aims to extend the period of cover already provided from a previous successful invest to save project – increasing opening times to 10pm on week days</p>	<p>Providing an increase in the proportion of acute medical take patients discharged within 24 hours from 30% to 40% providing improved care for patients and a</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>



Outline	Benefit	Contact
and from 8am to 5pm on weekends. <b>Investment Value:</b> £413,000	reduction in the number of patients admitted into the main body of the hospital.	

## Workforce – Live Projects

Outline	Benefit	Contact
<b>Rota Management: Cwm Taf University Health Board</b>		
<p>The project aims to gain efficiencies through improved day to day roster management, by utilising E-solutions and maximising opportunities to foster stronger relationships with staff via rota office.</p> <p><b>Investment Value:</b> £120,000</p>	<p>Benefit from a reduction in variable pay and improvement in the utilisation of staff which will allow resources to be managed more efficiently and improve services to patients.</p>	<p>Angela Jones Tel: 01443 443443 Email: <a href="mailto:Angela.jones5@wales.nhs.uk">Angela.jones5@wales.nhs.uk</a></p>
<b>Electronic Rostering: Powys Teaching Health Board</b>		
<p>Improved management of Rosters aims to generate efficiencies through the reduced number of unfilled shifts and reliance on temporary staffing.</p> <p><b>Investment Value:</b> £168,750</p>	<p>More efficient usage of staff. Improved capacity and thus impact on waiting times. Less paperwork – removes need for manual timesheets.</p>	<p>Andrew Newman Tel: 01874 712569 Email: <a href="mailto:andrew.newman@wales.nhs.uk">andrew.newman@wales.nhs.uk</a></p>
<b>Severance Funding: Amgueddfa Cymru National Museum Wales</b>		
<p>Voluntary Early Release Scheme</p> <p><b>Investment Value:</b> £1,500,000</p>	<p>Project aims to facilitate the reduction and re-alignment of staff costs to deliver their new Vision and its associated priorities. Maximising efficiency providing a more stable long term financial position.</p>	<p>Caroline Garnett/Claire Hanna Thomas Tel: 02920 573284 Email: <a href="mailto:Neil.wicks@musemwales.ac.uk">Neil.wicks@musemwales.ac.uk</a></p>
<b>Developing a Staff Wellbeing Early intervention: The ABMU Staff Health and Wellbeing Support Service: Abertawe Bro Morgannwg University Health Board</b>		
<p>Following on from other successful Invest to Save funded sickness absence projects. This project aims</p>	<p>This service model will encompass emotional/mental health, musculoskeletal, ergonomic and workforce</p>	<p>Name: Bethan Lavercombe Tel: 01639 684568</p>

Outline	Benefit	Contact
<p>to integrate the previous work into existing OHS and rollout across the Health Board as whole.</p> <p><b>Investment Value:</b> £403,000</p>	<p>issues that impact on staff health and wellbeing ensuring that the individual receives support from the right person at the right time</p>	<p>Email: <a href="mailto:Bethan.lavercombe@wales.nhs.uk">Bethan.lavercombe@wales.nhs.uk</a></p>
<b>Improving Rostering Services: Abertawe Bro Morgannwg University Health Board</b>		
<p>The Project will expediate the delivery of the current Electronic Rostering Service through the provision of additional resources.</p> <p><b>Investment Value:</b> £189,000</p>	<p>Reduction in administrative tasks at ward level. Clear reporting to senior nursing staff to facilitate review and sign off of rotas in a more robust and challenging way. Nursing resource to be deployed to areas of greatest need, improving the quality and safety of patient care and supporting the management of risk.</p>	<p>Name: Emma Owen</p> <p>Tel: 07817445375</p> <p>Email: <a href="mailto:emma.owen@wales.nhs.uk">emma.owen@wales.nhs.uk</a></p>
<b>Primary Care Out of Hours Academy: Abertawe Bro Morgannwg University Health Board</b>		
<p>The Project will re-engineer the way services are delivered to patients through the creation of a virtual Out of hours Academy to train non-GP Clinicians such as nurses, Paramedics, etc to independently diagnose and prescribe.</p> <p><b>Investment Value:</b> £441,000</p>	<p>This project will enable greater sustainability of the service, ensuring continued access for patients through usage of non-GP staff</p> <p>There will be a greater pool of staff upon which to draw, leading to a more effective service, greater levels of face-to-face consultation/ communication</p> <p>Higher levels of patient satisfaction</p>	<p>Name: Kevin Duff</p> <p>Tel: Email: <a href="mailto:kevin.duff@wales.nhs.uk">kevin.duff@wales.nhs.uk</a></p>
<b>Registered Nurse Recruitment: Aneurin Bevan University Health Board</b>		
<p>Supporting local residents who hold registered nurse qualifications in other countries to gain NMC registration with an aim of addressing the shortage of Nurses across the</p>	<p>fill some of the current 250 vacancies in Aneurin Bevan University Health Board</p> <p>Reduce the requirement for bank /agency nurses</p>	<p>Name: Dr Carolyn Middleton</p> <p>Tel: 01633 623343</p> <p>Email: <a href="mailto:carolyn.middleton@wales.nhs.uk">carolyn.middleton@wales.nhs.uk</a></p>

Outline	Benefit	Contact
<p>Aneurin Bevan University Health Board.</p> <p><b>Investment Value:</b> £200,000</p>	<p>Provide increased continuity of good quality safe and effective nursing care</p>	
<b>FE-Job Planning: Hywel Dda University Health Board</b>		
<p>Funding is required to roll out an E-job planning system which will in turn sustain the Auditor General's recommendations on the Audit of the All Wales Consultant Contract</p> <p><b>Investment Value:</b> £156,323</p>	<p>System can be specifically tailored to the needs and objectives of the Health Board and Service and will aid in capacity and demand planning</p>	<p>Name: Helen Williams Tel: 01267 239661 Email: <a href="mailto:helen.williams34@wales.nhs.uk">helen.williams34@wales.nhs.uk</a></p>
<b>Student Support: Cardiff University</b>		
<p>Supporting first year undergraduate students through the induction process and aid the transition to university study and life.</p> <p><b>Investment Value:</b> £377,876</p>	<p>Increased income through reduction in the drop out rates for students.</p>	<p>Name: Ann McManus Tel: 02920 870893 Email: <a href="mailto:Mcmanusa1@cardiff.ac.uk">Mcmanusa1@cardiff.ac.uk</a></p>
<b>Staff Reduction: Valuation Tribunal Wales</b>		
<p>Move organisation away from a regionally managed structure to a national management structure</p> <p><b>Investment Value:</b> £175,000</p>	<p>Reduction in the overall Staffing spend. Streamline existing management structure</p>	<p>Name: Andrew Shipsides Tel: 03000625350 Email: <a href="mailto:andrew.shipsides@vtw.gov.wales">andrew.shipsides@vtw.gov.wales</a></p>

## Workforce – Completed Projects

Outline	Benefit	Contact
<b>E-rostering: Hywel Dda University Health Board</b>		
<p>Roll-out Programme for e-rostering, time and attendance systems across the Health Board</p> <p><b>Investment Value:</b> £255,000</p>	<p>Project has been implemented.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Implementing Health Roster Medics: Betsi Cadwaladr University Health Board</b>		
<p>The project will see a better use of resources, greater transparency and accountability. Effective management of risks that swaps and leave create on service will also be introduced.</p> <p><b>Investment Value:</b> £256,000</p>	<p>Benefits include; improved clinical governance by rostering the staff with the right skills when required. More accurate staff records with correct payments to staff being made. Forecast recurrent annual net cash efficiency savings of £907k</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Voluntary Early Release Scheme: Natural Resources Wales</b>		
<p>The project will increase efficiency and effectiveness within Natural Resources Wales by providing a means of reducing headcount and releasing money from the salaries budget for reinvestment in an organisational transformation</p> <p><b>Investment Value:</b> £3,750,000</p>	<p>The project will enable support for the future transformation of the organisation, enabling swifter transition from three merged organisations to one unified entity. In particular, this funding will be deployed to support the development and roll out of new systems and processes for improved customer service.</p> <p>Forecast recurrent annual net cash efficiency savings of £4m.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>VERS: Natural Resources Wales</b>		
<p>The aim of the project is to increase efficiency and effectiveness by reducing staffing costs and re-investing in</p>	<p>Reduction in the duplication of back office functions and more investment in front line services.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p>

Outline	Benefit	Contact
<p>an organisational transformation project. The aim is to provide a means of supporting the organisational transformation programme through reduced duplication of back office functions.</p> <p><b>Investment Value:</b> £3,000,00</p>		<p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>VERS: National Library of Wales</b>		
<p>The project is part of the Library's strategy to ensure it can deliver against its aims on a sustainable basis.</p> <p><b>Investment Value:</b> £1,500,000</p>	<p>The re-directing of resources to deliver the Library's new business model.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>E-rostering: Aneurin Bevan Health Board</b>		
<p>The project will expedite e-rostering for all staff groups.</p> <p>Productivity and efficiency will be increased from the consultant contract and by reducing:</p> <p>Variable pay spend Inequalities in: Rostering practices. Payroll function Sickness absence</p> <p><b>Investment Value:</b> £240,000</p>	<p>Improved clinical governance by having staff with the correct skills at the correct time delivering care in the most cost-effective way. A reduction in back office payroll functions and errors in over payments associated with time sheets. Forecast efficiency savings of £1.4 million from 2016 and total project efficiency savings of £2.9 million by 2016.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Voluntary Early Release Scheme (VERS): NHS Wales</b>		
<p>Programme covering Health Boards and the NHS Trusts.</p> <p>The proposal specifically helps to fund the release of staff and therefore create the scope for a wider transformation programme and flexibility in</p>	<p>Programme will assist the NHS in delivering its 5-year vision, including seeking an efficiency gain of some 5% per year.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110 Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<p>shaping services through different skill mixes etc.</p> <p><b>Investment Value:</b> £33,695,000</p>		
<p><b>Sickness Absence Reduction: Wales Ambulance Service Trust/ Cardiff and Vale University Health Board/Powys teaching Health Board/Velindre NHS Trust/ Abertawe Bro Morgannwg University Health Board.</b></p>		
<p>The programme is a partnership between the Welsh Government's Health Improvement Division and NHS Wales (three Local Health Boards and two Trusts). The programme will support efforts to reduce sickness absence in the five organisations, and to develop the evidence base for interventions to improve health and reduce sickness absence in the NHS.</p> <p><b>Investment Value:</b> £406,530</p>	<p>It will support the delivery of the 'Working Differently, Working Together' workforce and organisational development framework, and contribute to NHS organisations' actions aimed at reducing sickness absence by 1% by the end of 2014-15.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>VERS: Sport Wales</b></p>		
<p>The project is a review of staffing structures to enhance the efficiency and effectiveness of the organisation.</p> <p><b>Investment Value:</b> £197,000</p>	<p>A reduced level of administration costs and more performance management focused working across the organisation.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<p><b>Voluntary Early Release Scheme: Natural Resources Wales</b></p>		
<p>Funding will be used to support NRW's transformation programme</p> <p><b>Investment Value:</b> £3,750,000</p>	<p>The programme aims to increase efficiency and effectiveness of NRW through an organisation wide review enabling the organisation to achieve their vision for Wales.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>Caring for those who Care: Abertawe Bro Morgannwg University Health Board</b>		
<p>Funding for a 2 year project to enable ABM UHB to extend the scope of their previously funded sickness absence project. In areas targeted sickness absence has reduced by 2%</p> <p><b>Investment Value:</b> £547,364</p>	<p>Following on from a previous pilot to reduce sickness absence within the NHS – ABMU has received further funding to carry on the good work within different areas of the organization</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>E-rostering and E-job planning – Dental and medical staff: Cwm Taf University Health Board</b>		
<p>The project will enable the Board to gain efficiencies by better rostering and also utilisation of job planning sessions for medical and dental staff.</p> <p>There will be a reduction in variable pay and improved utilisation of staff, such that there is a fair, equitable and transparent process, which allows the management of resources more effectively and to improve services to patients.</p> <p><b>Investment Value:</b> £229,000</p>	<p>Improved availability and utilisation of Direct Clinical Care sessions, by the efficient rostering of staff and by better management of absence, both planned (annual and study leave) and unplanned (sickness). This should result in a reduction in variable pay (locum usage), also an improvement in patient flow, throughput and waiting times.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Voluntary Exit Scheme: Welsh Government</b>		
<p>The project seeks to reduce pay costs to help the Welsh Government contain its costs within its 2015-16 pay budget.</p> <p><b>Investment Value:</b> £5,000,000</p>		<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>



## Procurement – Live Projects

Outline	Benefit	Contact
<b>National Procurement Service (Wales): Welsh Government (in partnership with: Local Government, Health Boards, Police Service, Fire Service and Welsh Government sponsored bodies)</b>		
<p>To establish a National Procurement Service responsible for procuring common and repetitive spends “once for Wales.”</p> <p><b>Investment Value:</b> £5,920,000</p>	<p>Positive impact on the welsh economy. Forecast recurrent annual net cash efficiency savings of £24m.</p>	<p>Name: Sue Moffatt</p> <p>Tel: 029 2082 3337</p> <p>Email: <a href="mailto:sue.moffatt@wales.gsi.gov.uk">sue.moffatt@wales.gsi.gov.uk</a></p>
<b>Purchase of a New Yacht for Plas Menai: Sports Wales</b>		
<p>Funding has been provided for the purchase of a new yacht that will replace the existing yacht Mena 3</p> <p><b>Investment Value:</b> £78,000</p>	<p>A replacement yacht will reduce the maintenance costs that sports Wales are incurring due to the age and condition of the existing yacht. It will also protect and increase the income streams that the yacht generates for the centre.</p>	<p>Name: Steven Morgan</p> <p>Tel: 01248 673935</p> <p>Email: <a href="mailto:steven.morgan@sport.wales">steven.morgan@sport.wales</a></p>

## Procurement – Completed Projects

Outline	Benefit	Contact
<b>Replacement of Infusion Pumps and Ancillary Equipment: Hywel Dda University Health Board</b>		
<p>Procurement of 490 volumetric infusion pumps together with associated ancillary equipment.</p> <p><b>Investment Value:</b> £281,250</p>	<p>Improved patient safety through standardised modern infusion devices. Improved efficiency through increased utilisation of devices across all areas of the Health Board.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>xchangewales e-procurement system: Merthyr Tydfil County Borough Council</b>		
<p>To increase productivity and gain efficiencies through the introduction of e-procurement software and functionality.</p> <p><b>Investment Value:</b> £217,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>All-Wales Contract for provision of Mental Health/Learning Disabilities: NHS Wales Shared Services Programme (Procurement)</b>		
<p>Provision of rehabilitation services for mental health and learning disability patients within independent hospitals. To provide assurance over the quality of care provided by the setting of national specifications and service standards.</p> <p><b>Investment Value:</b> £300,000</p>	<p>Achieving a higher quality in service provision and improved patient outcomes. A forecasted cash efficiency saving of £5 million from 2013 and a total cash efficiency savings of £25 million by 2018.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>All-Wales Procurement: NHS Wales Shared Services Programme (procurement)</b>		
<p>To determine the potential cost saving opportunities that could be achieved through an All-Wales NHS approach to procuring more cost-effective products.</p> <p><b>Investment Value:</b> £300,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

Outline	Benefit	Contact
<b>NHS all-Wales collaborative procurement programme to acquire adult mental health services: NHS Wales Shared Services Programme</b>		
<p>To acquire high quality and cost effective low and medium secure adult mental health and adult learning disability services for NHS Wales from non NHS Wales service providers.</p> <p><b>Investment Value:</b> £169,000</p>	<p>Project has been implemented</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Bed Frames and Mattresses: Betsi Cadwaladr University Health Board</b>		
<p>Supporting the purchase of bed frames and mattresses. The current provision of beds relied upon deteriorating HB stock requiring high maintenance and costly hire. The current arrangement was expensive and unsustainable.</p> <p><b>Investment Value:</b> £220,000</p>	<p>Reduction in Delayed Transfers of Care.</p> <p>Reduced risk of pressure ulcers.</p> <p>Unified approach to stock availability/ retrieval and disposal across North Wales.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>
<b>Collaborative Procurement and Commissioning: NHS Share Services Partnership</b>		
<p>Establishment of a joint Health Board and Local Authorities Multi Professional health &amp; social care team who will create a framework.</p> <p><b>Investment Value:</b> £395,000</p>	<p>Agreement for externally provided publicly funded care for defined care settings and care categories.</p>	<p>Invest to Save Team</p> <p>Tel: 03000259110</p> <p>Email: <a href="mailto:i2sinvestmentfund@gov.wales">i2sinvestmentfund@gov.wales</a></p>

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